

| <b>CHELTUIELI - TOTAL</b>                                   | <b>Anul 2018</b>     | <b>Anul 2019</b>     |
|---|----------------------|----------------------|
|   | <b>61,605,110.00</b> | <b>79,488,640.00</b> |
| Din care:   |                      |                      |
| 1. Cheltuieli curente                                       | 61,351,110.00        | 78,922,970.00        |
| Cheltuieli de personal                                      | 59,411,640.00        | 76,614,300.00        |
| Bunuri si servicii  | 1,609,170.00         | 2,308,670.00         |
| Dobanzi   |                      |                      |
| Subventii   |                      |                      |
| Fonduri de rezerva  |                      |                      |
| Transferuri intre unitati ale<br>Administratiei publice     |                      |                      |
| Alte transferuri  |                      |                      |
| Proiecte cu finantare din fonduri<br>externe nerambursabile |                      |                      |
| Asistenta sociala   | 325,180.00           | 521,730.00           |
| Alte cheltuieli   | 5,120.00             |                      |
| 2. Cheltuieli de capital                                    | 254,000.00           | 43,940.00            |
| 3. Imprumuturi  |                      |                      |
| 4. Rambursari de  |                      |                      |
| Din acestea:  |                      |                      |
| a) Rambursari de credite externe                            |                      |                      |
| b) Rambursari de credite interne                            |                      |                      |